

**CITY OF LAMBERTVILLE - COUNTY OF HUNTERDON
RESOLUTION TO AMEND 2010 BUDGET**

WHEREAS, the local municipal budget for the year 2010 was approved on the 12th day of July, 2010 and WHEREAS, the public hearing on said budget has been held as advertised, and WHEREAS, it is desired to amend said approved budget, now THEREFORE, BE IT RESOLVED, by the City Council of the City of Lambertville, County of Hunterdon, that the following amendments to the approved budget of 2010 be made:

Recorded Vote	(((
(Insert Last Names)	(((
Ayes		Nays	Abstained
	(((
	((Absent
	(((

CURRENT FUND BUDGET

	<u>FROM</u>	<u>TO</u>
Anticipated Revenues:		
3. Miscellaneous Revenues-Section C:Dedicated Uniform Construction Code Fees:		
Uniform Construction Code Fees	80,000.00	83,797.59
Total Section B: State Aid without Offsetting Appropriations	80,000.00	83,797.59
3. Miscellaneous Revenues - Section F : Special Items of General Revenue Anticipated with Prior Written Consent of the Director - Public & Private Revenues Offset Appropriations:		
Recycling Tonnage Grant	0.00	3,078.82
Over the Limit Under Arrest	0.00	4,113.73
Total Miscellaneous Revenues - Section F : Public and Private Revenues	12,340.32	19,532.87
3. Miscellaneous Revenues - Section G : Special Items of General Revenue Anticipated with Prior Written Consent of the Director - Other Special Items:		
Fees & Permits - Additional	5,000.00	7,000.00
Parking Meters - Additional	45,000.00	49,500.00
Solid Waste & Recycling Fees	450,000.00	425,000.00
Municipal Library Surplus	113,190.00	72,754.86
Total Miscellaneous Revenues - Section G : Other Special Items	1,055,581.00	998,783.84

<u>FROM</u>	<u>TO</u>
SUMMARY OF REVENUES	
3. Miscellaneous Revenues	
Total Section C: Dedicated Uniform Construction Code Fees	83,497.59
Total Section F: Public & Private Revenues	19,532.87
Total Section G: Other Special Items	998,783.84
Total Miscellaneous Revenues	2,031,380.30
4.Receipts from Delinquent Taxes	206,000.00
5. Subtotal General Revenues (Items 1,2,3,and 4)	2,477,487.32
6. Amount to be Raised by Taxes for Support of Municipal Budget:	
a. Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	1,717,157.61
Total Amount to be Raised by Taxes for Support of Municipal Budget	1,717,157.61
7. TOTAL GENERAL REVENUES	<u>4,194,644.63</u>
8. GENERAL APPROPRIATIONS:	
8. a. Operations - within "CAPS":	
Municipal Clerk:	
Other Expenses	31,000.00
Municipal Court:	
Salaries & Wages	70,846.00
Police:	
Other Expenses	76,089.00
Inspection & Code Enforcement:	
Other Expenses	9,500.00
Solid Waste Collection:	
Other Expenses	175,000.00
Fire Inspection Official:	
Salaries & Wages	14,876.00
Unclassified:	
Accumulated Leave Compensation - Salaries & Wages	11,800.00
Total Operations within "CAPS"	2,884,134.00
Total Operations including Contingent within "CAPS"	2,884,134.00
Detail:	
Salaries & Wages	1,691,898.00
Other Expenses	1,192,236.00
(2) STATUTORY EXPENDITURES:	
Public Employees Retirement System	76,253.00
	<u>4,187,380.30</u>

	<u>FROM</u>	<u>TO</u>
Total Deferred Charges & Statutory Expenditures - within "CAPS"	289,231.57	288,687.79
Total General Appropriations for Municipal Purposes within "CAPS"	3,173,365.57	3,155,864.61
8. a. Operations - excluded from "CAPS":		
(2) STATUTORY EXPENDITURES:		
Public Employees Retirement System	40,389.00	40,932.78
Total Other Operations Excluded from "CAPS"	338,674.00	339,217.78
Public & Private Programs Offset by Revenues:		
Recycling Tonnage Grant	0.00	3,078.82
Over the Limit Under Arrest	0.00	4,113.73
NJ Health & Senior Services Grant	0.00	2,500.00
Total Public & Private Programs Offset by Revenues	11,089.32	20,781.87
Total Operations - Excluded from "Caps"	354,131.32	364,367.65
Detail:		
Other Expenses	354,131.32	364,367.65
h-2. Total General Appropriations for Municipal Purposes Excluded From "CAPS"	696,279.36	706,515.69
(o) Total General Appropriations - Excluded From "CAPS"	696,279.36	706,515.69
(L). Subtotal General Appropriations (Items (h-1) and (o))	3,869,644.93	3,862,380.30
9. TOTAL GENERAL APPROPRIATIONS	<u>4,194,644.93</u>	<u>4,187,380.30</u>

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for certification of the local municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the ____th day of September, 2010.
Certified by me:

September _____th, 2010

Municipal Clerk