# 2026 Municipal Budget

**of the CITY of LAMBERTVILLE County of HUNTERDON for the fiscal year 2026.**

## Revenue and Appropriations Summaries

| Summary of Revenues | Anticipated | | | |
|---|---|---|---|---|
| | 2026 | | 2025 | |
| 1. Surplus | 523,000.00 | | 523,000.00 | |
| 2. Total Miscellaneous Revenues | 2,700,095.19 | | 2,651,378.26 | |
| 3. Receipts from Delinquent Taxes | 100,000.00 | | 100,000.00 | |
| 4. a) Local Tax for Municipal Purposes | 4,744,632.52 | | 4,523,950.72 | |
| b) Addition to Local School District Tax | | | | |
| c) Minimum Library Tax | 384,461.27 | | 368,093.00 | |
| Tot Amt to be Rsd by Taxes for Sup of Muni Bnd | 5,129,093.79 | | 4,892,043.72 | |
| Total General Revenues | 8,452,188.98 | | 8,166,421.98 | |

| Summary of Appropriations | 2026 Budget | | Final 2025 Budget | |
|---|---|---|---|---|
| 1. Operating Expenses: Salaries & Wages | 2,402,100.00 | | 2,470,095.00 | |
| Other Expenses | 3,062,341.53 | | 2,742,117.11 | |
| 2. Deferred Charges & Other Appropriations | 1,090,047.45 | | 943,223.87 | |
| 3. Capital Improvements | 25,000.00 | | 80,000.00 | |
| 4. Debt Service (Include for School Purposes) | 1,547,700.00 | | 1,645,986.00 | |
| 5. Reserve for Uncollected Taxes | 325,000.00 | | 285,000.00 | |
| Total General Appropriations | 8,452,188.98 | | 8,166,421.98 | |
| Total Number of Employees | 49 | | 51 | |

| Balance of Outstanding Debt | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | General | | | | | |
| Interest | | 3,120,733.50 | | | | | |
| Principal | | 13,272,933.75 | | | | | |
| Outstanding Balance | | 16,393,667.25 | | | | | |

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS of the CITY of LAMBERTVILLE, County of HUNTERDON on April 23, 2026.

A hearing on the budget and tax resolution will be held at Phillip L. Pittore Jusice Center, on June 4, 2026 at 7:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of Cynthia Ege. City Clerk at the Municipal Building, 18 York Street Lambertville New Jersey, 08530 during the hours of 9:00AM to 4:30PM.