Droft Organian Facility Free!	ustions and O-	at Estimates	<u> </u>	1			I		I	Т			T
Draft Ongoing Facility Evalu		St Estimates										+	
Evaluation performed October													
Michael Burns, Matt Larkin, Ar	ny Connolley												
B													
Description	11.9	0		10.0 -									
Item	Unit	Quanity Unit Price	Median Total	High Total	Year	2015-2019	2020	2021	2022	2023	2024	2025	2020-202
Lead Abatement	Each	1 \$ 60,000.00	\$ 60,000,00	\$ 78,000.00			\$78,000						
Exterior Repair and Painting	Each	1 \$ 115,900.00		\$ 149,500.00			\$149,500						
North Porch & Ramp Repair	Each	1 \$ 15,000.00					\$149,500	\$19,500					
Lily Street Porch	Each	1 \$ 75,000.00					\$97,500	\$19,500					
Toilet Rm. Reno.	Each	3 \$ 10,000.00					\$97,500	¢20.000					
Enclose Wrap Around Porch	SF	3 \$ 10,000.00					\$75,000	\$39,000					
	SF						\$75,000	ć 40.000					
Enclose Lily St. Porch	SF							\$40,000					
2,000 SF Addition Correct Water in Basement		2000 \$ 250.00 1 \$ 5,000.00		\$ 600,000.00 \$ 6,500.00			¢c 500	\$600,000					
	Each						\$6,500		4.00.00				
Repair Windows	Each	42 \$ 750.00		\$ 126,000.00					\$126,000				
Exterior Lighting	Each	3 \$ 1,500.00						\$6,000					
Video Survellance	Each	1 \$ 5,000.00					\$6,500						
Replacement Elevator	Each	1 \$ 75,000.00	. ,					\$97,500					
Climate Control for Files	Each	1 \$ 3,500.00								\$4,550			
Relocated File Shelving	Each	1 \$ 6,000.00					\$7,800						
Handrail for Attic Stair	LF	15 \$ 50.00					\$1,200						
Reconfigure 2nd Floor	SF	1000 \$ 50.00	· ,							\$75,000			
Replace Carpeting	SY	445 \$ 60.00								\$35,600			
Replace Furniture	Each	1 \$ 100,000.00		\$ 130,000.00						\$130,000			
Lockset & Fobs	Each	10 \$ 500.00	\$ 5,000.00	\$ 10,000.00						\$10,000			
													*multi-yea
Subtotal			\$ 1,195,100.00	\$1,605,150.00			\$633,000	########	\$189,000	\$382,725	\$0	\$0	<u> </u>
		A 1 105 100 00 A 0 10	A 440 540 00	A 400 545 00								l l	
* General Conditions	Each	\$ 1,195,100.00 \$ 0.10		\$ 160,515.00									
* Cont. & Escalation	Each	\$ 1,195,100.00 \$ 0.20		\$ 321,030.00									
* Professional Fees	Each	\$ 1,195,100.00 \$ 0.20	\$ 239,020.00	\$ 321,030.00									
GRAND TOTAL (ONE PROJE	ECT)		\$ 1.702.650.00	\$2,407,725.00									
GRAND TOTAL (ONE PROSE			\$ 1,792,030.00	\$ 2,407,725.00									
* *Δ 20% continency has been t	aken into accou	ınt to account for breaking each cost in	n senarate projects										
77 20 70 configurely has been to	arch into accor	int to account for breaking each cost in	o separate projects										
		As one project Facility	Multi-year*										
	+	\$2,407,725 Library	\$2,889,27									 	
		\$1,037,250 DPW	\$ 1,244,700.00									 	1
		\$2,398,318 City Hall	\$ 2,539,395.00									 	
		\$1,292,925 Police	\$ 1,551,510.00									+	+
		\$597,066 Justice Center										+	
		\$7,733,284.00	\$ 8,893,062.00									 	
		ψ1,100,204.00	Ψ 0,000,002.00	-								+	
		* Minimum contigency allowing for m	ulti-vear project									+	
		within contragency unlowing joi it	and year project	1			l						

